

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSHB 181(EDC)
Fiscal Note Number:	2
(H) Publish Date:	3/18/2020

Identifier: HB181CS(EDC)-EED-SSA-3-16-20
Title: PUBLIC SCHOOLS: MENTAL HEALTH
EDUCATION
Sponsor: CLAMAN
Requester: House Finance

Department: Department of Education and Early Development
Appropriation: Education Support and Administrative Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel	30.0						
Services	41.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	71.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	71.0						
Total	71.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/22

Why this fiscal note differs from previous version/comments:

Updated to reflect reduced expenditures based on reducing the number of in-person meetings to a single meeting and publishing standards electronically instead of hard copies being delivered. Due to the extended time-frame provided to develop guidelines, this fiscal note requests a multi-year appropriation (FY2021 and FY2022).

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**REPORTED OUT OF
HFC 03/17/2020**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

This bill seeks to amend existing health education law, AS 14.30.360 Health education curriculum; physical activity guidelines, by specifically adding mental health education to the statute. This bill advocates for students to receive on-going education on mental health by 1) explicitly adding mental health to the list of health topics districts are encouraged to include in their K-12 health education programs, and 2) requiring the State Board of Education and Early Development to provide districts with health education standards for instruction in mental health that are developed in consultation with the Department of Health and Social Services (DHSS) and representatives of national and state health organizations.

This fiscal note contains three one-time multi-year expenses: 1) \$35.0 for a year-long contract with a state or national subject matter expert with experience facilitating the creation of state health education standards, 2) \$30.0 for travel for 20-30 representatives of mental health organizations to convene in Anchorage for a single two-day meeting, and 3) \$6.0 for legal services costs associated with producing new regulations. The department will make standards available electronically to all 500 schools, all 54 school district offices, and other health education stakeholders.

Transition language provides the State Board of Education and Early Development two years to develop mental health guidelines. A multi-year appropriation of \$71.0 covering FY2021 and FY2022 would allow the department to expend funding over the two years.